

## Appendix 3

### Changes made to Cardiff's WESP following consultation

Please find the changes that have been made to the previously approved draft WESP as a result of consultation listed below:

- Reception numbers admitted each year have been added to illustrate growth in the Welsh medium sector.
- A reference to the temporary expansion of PAN at Ysgol y Wern has been added to increase transparency.
- A paragraph about Band B capital investment funding has been added to illustrate the schools capital investment cycle.
- A Mission Statement has been added to the strategy to capture the Council's ambition and the Vision has been changed to reinforce the Welsh Government's vision of 1m speakers by 2050.
- Added references to childcare and holiday care into the Values section.
- Added references and statistics in WESP for Cardiff to play its part in achieving Welsh Government vision, aligned with the content of the Bilingual Cardiff strategy.
- 4-18 year old projections have been extended until 2021/22 to align with the timescales of Bilingual Cardiff Strategy.
- A graph to illustrate the number of children entering Welsh-medium education has been added to reflect growth in the Welsh-medium sector.
- Updated new nursery provision at Ysgol Glan Ceubal.
- Updated Terms of Reference proposed for the Welsh Education Forum.
- Updated Learner Travel section
- Added the Council will investigate trends of transfer rates between: the start of Foundation Phase (Reception) and the start of KS2 (year 3), the start of KS3 (year 7) and start of KS4 (year 10) and the end of KS3 (year 9) and the end of KS4 (year 11).
- Increased citywide average transfer rate to reflect aspirations.
- Wales-wide attainment figures for Welsh first language have been added to the data in Outcome 5 to illustrate Cardiff's position against the national position.
- Welsh second language short course target has been changed to 2018 due to curriculum changes and wording has been added to clarify the Welsh second language changes.
- Reduced A 'level target from 6% to 5.5%.
- Added Council ambition to achieve higher levels within each key stage in Welsh first language.
- Stated surplus capacity across the Welsh-medium education sector in addition to surplus at entry to Reception in Welsh-medium primary schools.
- Clarified additional capacity of ALN provision by breaking down numbers in the table to specific provisions.
- Changed additional ASD provision to BESD provision.
- Updated Outcome seven – Workforce Planning and CPD
- Revised conclusion to moving forward to align more closely with Cardiff 2020 ambitions.
- Added national transfer rates for the Cylch Meithrins.
- The total capacity of each school has been added to Table 15.
- Added additional measure to Outcome 1 to monitor the number of children entering Welsh-medium education each year.